

Halaman : 1

|                                                                                                                                                                                                                         |                                                                                                      |                                          |                   |                   |                   |                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|------------------------------------------|-------------------|-------------------|-------------------|-------------------|
|                                                                                                                                        | <div><div>RINGKASAN DOKUMEN PELAKSANAAN ANGGARAN</div><div>SATUAN KERJA PERANGKAT DAERAH</div></div> | <div>Formulir</div> <div>DPA- SKPD</div> |                   |                   |                   |                   |
| <div>PEMERINTAH KABUPATEN KENDAL</div> <div>TAHUN ANGGARAN 2014</div>                                                                                                                                                   |                                                                                                      |                                          |                   |                   |                   |                   |
| Urusan Pemerintahan : 1.05. - PENATAAN RUANG                                                                                                                                                                            |                                                                                                      |                                          |                   |                   |                   |                   |
| Organisasi : 1.05.01. - DINAS CIPTA KARYA DAN TATA RUANG                                                                                                                                                                |                                                                                                      |                                          |                   |                   |                   |                   |
| Kode Rekening                                                                                                                                                                                                           | Uraian                                                                                               | Jumlah                                   |                   |                   |                   |                   |
| 1                                                                                                                                                                                                                       | 2                                                                                                    | 3                                        |                   |                   |                   |                   |
| 4.                                                                                                                                                                                                                      | PENDAPATAN DAERAH                                                                                    | 207.000.000,00                           |                   |                   |                   |                   |
| 4.1.                                                                                                                                                                                                                    | Pendapatan Asli Daerah                                                                               | 207.000.000,00                           |                   |                   |                   |                   |
| 4.1.2.                                                                                                                                                                                                                  | Hasil Retribusi Daerah 1)                                                                            | 207.000.000,00                           |                   |                   |                   |                   |
|                                                                                                                                                                                                                         | JUMLAH PENDAPATAN                                                                                    | 207.000.000,00                           |                   |                   |                   |                   |
| 5.                                                                                                                                                                                                                      | BELANJA                                                                                              | 89.488.077.734,80                        |                   |                   |                   |                   |
| 5.1.                                                                                                                                                                                                                    | BELANJA TIDAK LANGSUNG                                                                               | 6.836.207.000,00                         |                   |                   |                   |                   |
| 5.1.1.                                                                                                                                                                                                                  | BELANJA PEGAWAI                                                                                      | 6.836.207.000,00                         |                   |                   |                   |                   |
| 5.2.                                                                                                                                                                                                                    | BELANJA LANGSUNG                                                                                     | 82.651.870.734,80                        |                   |                   |                   |                   |
| 5.2.1.                                                                                                                                                                                                                  | BELANJA PEGAWAI                                                                                      | 2.987.480.000,00                         |                   |                   |                   |                   |
| 5.2.2.                                                                                                                                                                                                                  | BELANJA BARANG DAN JASA                                                                              | 59.685.731.828,80                        |                   |                   |                   |                   |
| 5.2.3.                                                                                                                                                                                                                  | BELANJA MODAL                                                                                        | 19.978.658.906,00                        |                   |                   |                   |                   |
|                                                                                                                                                                                                                         | JUMLAH BELANJA                                                                                       | 89.488.077.734,80                        |                   |                   |                   |                   |
|                                                                                                                                                                                                                         | SURPLUS/(DEFISIT)                                                                                    | (89.281.077.734,80)                      |                   |                   |                   |                   |
| <div>Rencana Pelaksanaan Anggaran</div> <div>Satuan Kerja Perangkat Kabupaten per Triwulan</div>                                                                                                                        |                                                                                                      |                                          |                   |                   |                   |                   |
| NO.                                                                                                                                                                                                                     | Uraian                                                                                               | Triwulan                                 |                   |                   |                   |                   |
|                                                                                                                                                                                                                         |                                                                                                      | I                                        | II                | III               | IV                | Jumlah            |
| 1                                                                                                                                                                                                                       | 2                                                                                                    | 3                                        | 4                 | 5                 | 6                 | 7                 |
| 1.                                                                                                                                                                                                                      | Pendapatan                                                                                           | 51.750.000,00                            | 51.750.000,00     | 51.750.000,00     | 51.750.000,00     | 207.000.000,00    |
| 2.1                                                                                                                                                                                                                     | Belanja tidak langsung                                                                               | 1.709.051.500,00                         | 1.709.051.500,00  | 1.709.051.500,00  | 1.709.052.500,00  | 6.836.207.000,00  |
| 2.2                                                                                                                                                                                                                     | Belanja Langsung                                                                                     | 5.874.237.250,00                         | 23.722.473.600,00 | 33.459.507.600,00 | 19.595.652.284,80 | 82.651.870.734,80 |
| 3.1                                                                                                                                                                                                                     | Penerimaan Pembiayaan                                                                                | 0.00                                     | 0.00              | 0.00              | 0.00              | 0.00              |
| 3.1                                                                                                                                                                                                                     | Pengeluaran Pembiayaan                                                                               | 0.00                                     | 0.00              | 0.00              | 0.00              | 0.00              |
| <div>Kendal, 2 Januari 2014</div> <div>Menyetujui,</div> <div>Sekretaris Daerah Kabupaten Kendal</div> <div><div>Ir. Bambang Dwiyono, MT</div><div>Pembina Utama Madya</div><div>NIP. 19610626 199002 1 001</div></div> |                                                                                                      |                                          |                   |                   |                   |                   |