

 PEMERINTAH KABUPATEN KENDAL RINGKASAN LAPORAN REALISASI ANGGARAN MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI TAHUN ANGGARAN 2022							
KODE			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/Berkurang	
				Anggaran	Realisasi	(Rp)	%
			PENDAPATAN	2.392.567.060.554,00	2.265.353.924.689,73	(127.213.135.864,27)	94,68
1			URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	209.958.108.000,00	159.875.002.605,73	(50.083.105.394,27)	76,15
1	01		URUSAN PEMERINTAHAN BIDANG PENDIDIKAN	8.000.000,00	25.173.829,00	17.173.829,00	314,67
	01	1.01.2.22.0.00.01.0000	Dinas Pendidikan	8.000.000,00	25.173.829,00	17.173.829,00	314,67
	02		URUSAN PEMERINTAHAN BIDANG KESEHATAN	209.419.108.000,00	158.915.496.876,73	(50.503.611.123,27)	75,88
	02	1.02.0.00.0.00.01.0000	Dinas Kesehatan	209.419.108.000,00	158.915.496.876,73	(50.503.611.123,27)	75,88
	03		URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG	531.000.000,00	934.331.900,00	403.331.900,00	175,96
	03	1.03.2.10.2.11.01.0000	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	531.000.000,00	934.331.900,00	403.331.900,00	175,96
2			URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR	25.346.744.000,00	19.139.404.237,00	(6.207.339.763,00)	75,51
2	04		URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP	508.300.000,00	550.535.901,00	42.235.901,00	108,31
	04	2.11.1.03.0.00.01.0000	DINAS LINGKUNGAN HIDUP	508.300.000,00	550.535.901,00	42.235.901,00	108,31
	05		URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN	2.698.444.000,00	1.981.283.571,00	(717.160.429,00)	73,42
	05	2.15.0.00.0.00.01.0000	DINAS PERHUBUNGAN	2.698.444.000,00	1.981.283.571,00	(717.160.429,00)	73,42
	06		URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA	1.150.000.000,00	1.036.109.100,00	(113.890.900,00)	90,10
	06	2.16.2.20.2.21.01.0000	DINAS KOMUNIKASI DAN INFORMATIKA	1.150.000.000,00	1.036.109.100,00	(113.890.900,00)	90,10
	07		URUSAN PEMERINTAHAN BIDANG KOPERASI, USAHA KECIL, DAN MENENGAH	10.000.000.000,00	10.302.697.610,00	302.697.610,00	103,03
	07	2.17.3.30.0.00.01.0000	DINAS PERDAGANGAN, KOPERASI DAN USAHA KECIL DAN MENENGAH	10.000.000.000,00	10.302.697.610,00	302.697.610,00	103,03
	08		URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL	8.279.000.000,00	3.759.704.840,00	(4.519.295.160,00)	45,41
	08	2.18.0.00.0.00.01.0000	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	8.279.000.000,00	3.759.704.840,00	(4.519.295.160,00)	45,41
	09		URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAHRAGA	2.711.000.000,00	1.509.073.215,00	(1.201.926.785,00)	55,66
	09	2.19.3.26.0.00.01.0000	DINAS KEPEMUDAAN, OLAHRAGA DAN PARIWISATA	2.711.000.000,00	1.509.073.215,00	(1.201.926.785,00)	55,66
3			URUSAN PEMERINTAHAN PILIHAN	794.488.000,00	900.344.488,00	105.856.488,00	113,32

KODE			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/Berkurang	
				Anggaran	Realisasi	(Rp)	%
3	10		URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN	597.436.000,00	696.497.988,00	99.061.988,00	116,58
	10	3.25.0.00.0.00.01.0000	DINAS KELAUTAN DAN PERIKANAN	597.436.000,00	696.497.988,00	99.061.988,00	116,58
	11		URUSAN PEMERINTAHAN BIDANG PERTANIAN	197.052.000,00	203.846.500,00	6.794.500,00	103,45
	11	3.27.2.09.0.00.01.0000	DINAS PERTANIAN DAN PANGAN	197.052.000,00	203.846.500,00	6.794.500,00	103,45
4			UNSUR PENDUKUNG URUSAN PEMERINTAHAN	24.875.135.754,00	24.949.384.154,00	74.248.400,00	100,30
4	01		SEKRETARIAT DAERAH	24.875.135.754,00	24.949.384.154,00	74.248.400,00	100,30
	01	4.01.0.00.0.00.01.0000	Sekretariat Daerah	24.875.135.754,00	24.949.384.154,00	74.248.400,00	100,30
5			UNSUR PENUNJANG URUSAN PEMERINTAHAN	2.131.592.584.800,00	2.060.489.789.205,00	(71.102.795.595,00)	96,66
5	01		KEUANGAN	2.131.592.584.800,00	2.060.489.789.205,00	(71.102.795.595,00)	96,66
	01	5.02.0.00.0.00.01.0000	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	1.875.492.584.800,00	1.840.280.654.070,00	(35.211.930.730,00)	98,12
	01	5.02.0.00.0.00.03.0000	BADAN PENDAPATAN DAERAH	256.100.000.000,00	220.209.135.135,00	(35.890.864.865,00)	85,99
			BELANJA	2.777.433.177.946,00	2.499.014.019.249,00	(278.419.158.697,00)	89,98
1			URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	1.631.733.202.047,00	1.421.504.003.953,00	(210.229.198.094,00)	87,12
01	01		URUSAN PEMERINTAHAN BIDANG PENDIDIKAN	755.125.759.510,00	704.782.048.615,00	(50.343.710.895,00)	93,33
		1.01.2.22.0.00.01.0000	DINAS PENDIDIKAN DAN KEBUDAYAAN	755.125.759.510,00	704.782.048.615,00	(50.343.710.895,00)	93,33
			BELANJA OPERASI	713.906.595.601,00	666.247.630.371,00	(47.658.965.230,00)	93,32
			Belanja Pegawai	540.877.597.459,00	498.595.702.717,00	(42.281.894.742,00)	92,18
			Belanja Barang dan Jasa	117.270.758.740,00	113.560.989.087,00	(3.709.769.653,00)	96,84
			Belanja Hibah	55.758.239.402,00	54.090.938.567,00	(1.667.300.835,00)	97,01
			BELANJA MODAL	41.219.163.909,00	38.534.418.244,00	(2.684.745.665,00)	93,49
	02		URUSAN PEMERINTAHAN BIDANG KESEHATAN	610.832.281.211,00	465.925.564.850,00	(144.906.716.361,00)	76,28
		1.02.0.00.0.00.01.0000	DINAS KESEHATAN	88.174.153.635,00	79.813.342.694,00	(8.360.810.941,00)	90,52
			BELANJA OPERASI	74.088.293.035,00	66.190.714.764,00	(7.897.578.271,00)	89,34
			Belanja Pegawai	10.377.709.450,00	9.907.690.731,00	(470.018.719,00)	95,47
			Belanja Barang dan Jasa	63.478.583.585,00	56.051.024.033,00	(7.427.559.552,00)	88,30
			Belanja Hibah	232.000.000,00	232.000.000,00	0,00	100,00
			BELANJA MODAL	14.085.860.600,00	13.622.627.930,00	(463.232.670,00)	96,71
		1.02.0.00.0.00.01.0001	PUSKESMAS PLANTUNGAN	7.569.694.426,00	5.650.903.818,00	(1.918.790.608,00)	74,65
			BELANJA OPERASI	7.278.546.426,00	5.519.835.672,00	(1.758.710.754,00)	75,84
			Belanja Pegawai	5.779.301.390,00	4.190.378.610,00	(1.588.922.780,00)	72,51
			Belanja Barang dan Jasa	1.499.245.036,00	1.329.457.062,00	(169.787.974,00)	88,68
			BELANJA MODAL	291.148.000,00	131.068.146,00	(160.079.854,00)	45,02
		1.02.0.00.0.00.01.0002	PUSKESMAS SUKOREJO 01	10.093.238.385,00	8.980.073.096,00	(1.113.165.289,00)	88,97
			BELANJA OPERASI	9.764.738.385,00	8.842.223.096,00	(922.515.289,00)	90,55
			Belanja Pegawai	7.632.538.945,00	6.963.000.583,00	(669.538.362,00)	91,23
			Belanja Barang dan Jasa	2.132.199.440,00	1.879.222.513,00	(252.976.927,00)	88,14
			BELANJA MODAL	328.500.000,00	137.850.000,00	(190.650.000,00)	41,96
		1.02.0.00.0.00.01.0003	PUSKESMAS SUKOREJO 02	5.943.150.327,00	4.827.321.718,00	(1.115.828.609,00)	81,22

KODE			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/Berkurang	
				Anggaran	Realisasi	(Rp)	%
			BELANJA OPERASI	5.868.150.327,00	4.753.521.718,00	(1.114.628.609,00)	81,01
			Belanja Pegawai	4.704.139.211,00	3.602.728.229,00	(1.101.410.982,00)	76,59
			Belanja Barang dan Jasa	1.164.011.116,00	1.150.793.489,00	(13.217.627,00)	98,86
			BELANJA MODAL	75.000.000,00	73.800.000,00	(1.200.000,00)	98,40
	1.02.0.00.0.00.01.0004		PUSKESMAS PAGERUYUNG	6.706.287.833,00	6.157.659.274,00	(548.628.559,00)	91,82
			BELANJA OPERASI	6.575.239.833,00	6.082.985.254,00	(492.254.579,00)	92,51
			Belanja Pegawai	5.113.807.674,00	4.790.315.429,00	(323.492.245,00)	93,67
			Belanja Barang dan Jasa	1.461.432.159,00	1.292.669.825,00	(168.762.334,00)	88,45
			BELANJA MODAL	131.048.000,00	74.674.020,00	(56.373.980,00)	56,98
	1.02.0.00.0.00.01.0005		PUSKESMAS PATEAN	9.736.431.185,00	8.112.003.877,00	(1.624.427.308,00)	83,32
			BELANJA OPERASI	9.454.931.185,00	7.867.778.442,00	(1.587.152.743,00)	83,21
			Belanja Pegawai	7.114.205.010,00	5.752.109.334,00	(1.362.095.676,00)	80,85
			Belanja Barang dan Jasa	2.340.726.175,00	2.115.669.108,00	(225.057.067,00)	90,39
			BELANJA MODAL	281.500.000,00	244.225.435,00	(37.274.565,00)	86,76
	1.02.0.00.0.00.01.0006		PUSKESMAS SINGOROJO 01	6.395.863.496,00	5.529.147.484,00	(866.716.012,00)	86,45
			BELANJA OPERASI	6.220.463.496,00	5.390.426.134,00	(830.037.362,00)	86,66
			Belanja Pegawai	4.528.596.084,00	3.909.611.064,00	(618.985.020,00)	86,33
			Belanja Barang dan Jasa	1.691.867.412,00	1.480.815.070,00	(211.052.342,00)	87,53
			BELANJA MODAL	175.400.000,00	138.721.350,00	(36.678.650,00)	79,09
	1.02.0.00.0.00.01.0007		PUSKESMAS SINGOROJO 02	5.782.150.305,00	4.532.842.446,00	(1.249.307.859,00)	78,39
			BELANJA OPERASI	5.555.547.622,00	4.506.782.481,00	(1.048.765.141,00)	81,12
			Belanja Pegawai	4.346.747.092,00	3.435.443.192,00	(911.303.900,00)	79,03
			Belanja Barang dan Jasa	1.208.800.530,00	1.071.339.289,00	(137.461.241,00)	88,63
			BELANJA MODAL	226.602.683,00	26.059.965,00	(200.542.718,00)	11,50
	1.02.0.00.0.00.01.0008		PUSKESMAS LIMBANGAN	9.040.398.669,00	8.458.991.794,00	(581.406.875,00)	93,57
			BELANJA OPERASI	8.920.398.669,00	8.372.277.646,00	(548.121.023,00)	93,86
			Belanja Pegawai	6.657.040.170,00	6.505.243.138,00	(151.797.032,00)	97,72
			Belanja Barang dan Jasa	2.263.358.499,00	1.867.034.508,00	(396.323.991,00)	82,49
			BELANJA MODAL	120.000.000,00	86.714.148,00	(33.285.852,00)	72,26
	1.02.0.00.0.00.01.0009		PUSKESMAS BRANGSONG 01	6.862.719.954,00	4.981.544.305,00	(1.881.175.649,00)	72,59
			BELANJA OPERASI	6.739.119.954,00	4.956.808.226,00	(1.782.311.728,00)	73,55
			Belanja Pegawai	5.512.009.960,00	3.906.416.972,00	(1.605.592.988,00)	70,87
			Belanja Barang dan Jasa	1.227.109.994,00	1.050.391.254,00	(176.718.740,00)	85,60
			BELANJA MODAL	123.600.000,00	24.736.079,00	(98.863.921,00)	20,01
	1.02.0.00.0.00.01.0010		PUSKESMAS BRANGSONG 02	8.551.510.237,00	7.129.105.825,00	(1.422.404.412,00)	83,37
			BELANJA OPERASI	8.480.871.698,00	7.081.856.825,00	(1.399.014.873,00)	83,50
			Belanja Pegawai	6.993.248.629,00	5.700.574.094,00	(1.292.674.535,00)	81,52
			Belanja Barang dan Jasa	1.487.623.069,00	1.381.282.731,00	(106.340.338,00)	92,85
			BELANJA MODAL	70.638.539,00	47.249.000,00	(23.389.539,00)	66,89
	1.02.0.00.0.00.01.0011		PUSKESMAS PEGANDON	9.639.630.031,00	8.008.463.186,00	(1.631.166.845,00)	83,08
			BELANJA OPERASI	9.381.630.031,00	7.828.453.436,00	(1.553.176.595,00)	83,44
			Belanja Pegawai	7.399.838.613,00	6.212.794.628,00	(1.187.043.985,00)	83,96
			Belanja Barang dan Jasa	1.981.791.418,00	1.615.658.808,00	(366.132.610,00)	81,53

KODE			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/Berkurang	
				Anggaran	Realisasi	(Rp)	%
			BELANJA MODAL	258.000.000,00	180.009.750,00	(77.990.250,00)	69,77
		1.02.0.00.0.00.01.0012	PUSKESMAS NGAMPEL	7.468.071.533,00	6.267.738.696,00	(1.200.332.837,00)	83,93
			BELANJA OPERASI	7.309.423.418,00	6.111.613.696,00	(1.197.809.722,00)	83,61
			Belanja Pegawai	5.981.068.118,00	4.840.579.431,00	(1.140.488.687,00)	80,93
			Belanja Barang dan Jasa	1.328.355.300,00	1.271.034.265,00	(57.321.035,00)	95,68
			BELANJA MODAL	158.648.115,00	156.125.000,00	(2.523.115,00)	98,41
		1.02.0.00.0.00.01.0013	PUSKESMAS GEMUH 01	7.119.239.892,00	5.374.647.155,00	(1.744.592.737,00)	75,49
			BELANJA OPERASI	6.912.031.892,00	5.266.032.155,00	(1.645.999.737,00)	76,19
			Belanja Pegawai	5.405.207.448,00	4.135.958.291,00	(1.269.249.157,00)	76,52
			Belanja Barang dan Jasa	1.506.824.444,00	1.130.073.864,00	(376.750.580,00)	75,00
			BELANJA MODAL	207.208.000,00	108.615.000,00	(98.593.000,00)	52,42
		1.02.0.00.0.00.01.0014	PUSKESMAS GEMUH 02	5.747.846.195,00	4.977.646.413,00	(770.199.782,00)	86,60
			BELANJA OPERASI	5.554.027.800,00	4.894.253.388,00	(659.774.412,00)	88,12
			Belanja Pegawai	4.565.759.000,00	3.993.718.130,00	(572.040.870,00)	87,47
			Belanja Barang dan Jasa	988.268.800,00	900.535.258,00	(87.733.542,00)	91,12
			BELANJA MODAL	193.818.395,00	83.393.025,00	(110.425.370,00)	43,03
		1.02.0.00.0.00.01.0015	PUSKESMAS RINGINARUM	6.944.862.245,00	5.312.446.521,00	(1.632.415.724,00)	76,49
			BELANJA OPERASI	6.616.662.245,00	5.121.445.401,00	(1.495.216.844,00)	77,40
			Belanja Pegawai	4.960.311.245,00	3.779.890.103,00	(1.180.421.142,00)	76,20
			Belanja Barang dan Jasa	1.656.351.000,00	1.341.555.298,00	(314.795.702,00)	80,99
			BELANJA MODAL	328.200.000,00	191.001.120,00	(137.198.880,00)	58,20
		1.02.0.00.0.00.01.0016	PUSKESMAS WELERI 01	6.401.908.087,00	5.369.282.380,00	(1.032.625.707,00)	83,87
			BELANJA OPERASI	6.240.408.087,00	5.272.121.460,00	(968.286.627,00)	84,48
			Belanja Pegawai	4.968.456.287,00	4.190.571.102,00	(777.885.185,00)	84,34
			Belanja Barang dan Jasa	1.271.951.800,00	1.081.550.358,00	(190.401.442,00)	85,03
			BELANJA MODAL	161.500.000,00	97.160.920,00	(64.339.080,00)	60,16
		1.02.0.00.0.00.01.0017	PUSKESMAS WELERI 02	6.326.907.696,00	4.766.340.717,00	(1.560.566.979,00)	75,33
			BELANJA OPERASI	6.276.907.696,00	4.740.384.197,00	(1.536.523.499,00)	75,52
			Belanja Pegawai	4.903.514.100,00	3.583.252.793,00	(1.320.261.307,00)	73,08
			Belanja Barang dan Jasa	1.373.393.596,00	1.157.131.404,00	(216.262.192,00)	84,25
			BELANJA MODAL	50.000.000,00	25.956.520,00	(24.043.480,00)	51,91
		1.02.0.00.0.00.01.0018	PUSKESMAS ROWOSARI 01	7.778.911.568,00	6.191.993.195,00	(1.586.918.373,00)	79,60
			BELANJA OPERASI	7.595.411.568,00	6.067.843.695,00	(1.527.567.873,00)	79,89
			Belanja Pegawai	6.001.688.347,00	4.716.040.902,00	(1.285.647.445,00)	78,58
			Belanja Barang dan Jasa	1.593.723.221,00	1.351.802.793,00	(241.920.428,00)	84,82
			BELANJA MODAL	183.500.000,00	124.149.500,00	(59.350.500,00)	67,66
		1.02.0.00.0.00.01.0019	PUSKESMAS ROWOSARI 02	8.567.982.060,00	6.358.667.837,00	(2.209.314.223,00)	74,21
			BELANJA OPERASI	8.468.282.060,00	6.281.260.237,00	(2.187.021.823,00)	74,17
			Belanja Pegawai	6.908.623.341,00	5.130.694.106,00	(1.777.929.235,00)	74,27
			Belanja Barang dan Jasa	1.559.658.719,00	1.150.566.131,00	(409.092.588,00)	73,77
			BELANJA MODAL	99.700.000,00	77.407.600,00	(22.292.400,00)	77,64
		1.02.0.00.0.00.01.0020	PUSKESMAS BOJA 01	13.819.662.688,00	11.455.087.071,00	(2.364.575.617,00)	82,89
			BELANJA OPERASI	13.592.662.688,00	11.348.857.656,00	(2.243.805.032,00)	83,49

KODE			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/Berkurang	
				Anggaran	Realisasi	(Rp)	%
			Belanja Pegawai	9.823.152.827,00	8.829.331.630,00	(993.821.197,00)	89,88
			Belanja Barang dan Jasa	3.769.509.861,00	2.519.526.026,00	(1.249.983.835,00)	66,84
			BELANJA MODAL	227.000.000,00	106.229.415,00	(120.770.585,00)	46,80
	1.02.0.00.0.00.01.0021		PUSKESMAS BOJA 02	6.535.529.045,00	5.329.411.902,00	(1.206.117.143,00)	81,55
			BELANJA OPERASI	6.421.159.045,00	5.261.406.902,00	(1.159.752.143,00)	81,94
			Belanja Pegawai	4.960.785.602,00	4.015.810.450,00	(944.975.152,00)	80,95
			Belanja Barang dan Jasa	1.460.373.443,00	1.245.596.452,00	(214.776.991,00)	85,29
			BELANJA MODAL	114.370.000,00	68.005.000,00	(46.365.000,00)	59,46
	1.02.0.00.0.00.01.0022		PUSKESMAS KALIWUNGU	10.319.115.343,00	8.984.404.843,00	(1.334.710.500,00)	87,07
			BELANJA OPERASI	9.939.249.504,00	8.736.597.343,00	(1.202.652.161,00)	87,90
			Belanja Pegawai	7.538.854.661,00	7.012.116.056,00	(526.738.605,00)	93,01
			Belanja Barang dan Jasa	2.400.394.843,00	1.724.481.287,00	(675.913.556,00)	71,84
			BELANJA MODAL	379.865.839,00	247.807.500,00	(132.058.339,00)	65,24
	1.02.0.00.0.00.01.0023		PUSKESMAS KALIWUNGU SELATAN	8.499.669.497,00	6.284.323.395,00	(2.215.346.102,00)	73,94
			BELANJA OPERASI	8.253.519.497,00	6.126.758.595,00	(2.126.760.902,00)	74,23
			Belanja Pegawai	6.278.061.526,00	4.523.104.070,00	(1.754.957.456,00)	72,05
			Belanja Barang dan Jasa	1.975.457.971,00	1.603.654.525,00	(371.803.446,00)	81,18
			BELANJA MODAL	246.150.000,00	157.564.800,00	(88.585.200,00)	64,01
	1.02.0.00.0.00.01.0024		PUSKESMAS CEPILING	9.769.158.756,00	8.134.950.171,00	(1.634.208.585,00)	83,27
			BELANJA OPERASI	9.625.411.089,00	8.013.581.900,00	(1.611.829.189,00)	83,25
			Belanja Pegawai	7.272.765.235,00	5.927.412.306,00	(1.345.352.929,00)	81,50
			Belanja Barang dan Jasa	2.352.645.854,00	2.086.169.594,00	(266.476.260,00)	88,67
			BELANJA MODAL	143.747.667,00	121.368.271,00	(22.379.396,00)	84,43
	1.02.0.00.0.00.01.0025		PUSKESMAS KANGKUNG 01	5.988.333.037,00	4.938.513.654,00	(1.049.819.383,00)	82,47
			BELANJA OPERASI	5.808.333.037,00	4.894.082.904,00	(914.250.133,00)	84,26
			Belanja Pegawai	4.588.035.072,00	3.846.005.745,00	(742.029.327,00)	83,83
			Belanja Barang dan Jasa	1.220.297.965,00	1.048.077.159,00	(172.220.806,00)	85,89
			BELANJA MODAL	180.000.000,00	44.430.750,00	(135.569.250,00)	24,68
	1.02.0.00.0.00.01.0026		PUSKESMAS KANGKUNG 02	5.348.326.387,00	4.306.140.031,00	(1.042.186.356,00)	80,51
			BELANJA OPERASI	5.239.326.387,00	4.215.544.041,00	(1.023.782.346,00)	80,46
			Belanja Pegawai	4.058.573.500,00	3.216.902.079,00	(841.671.421,00)	79,26
			Belanja Barang dan Jasa	1.180.752.887,00	998.641.962,00	(182.110.925,00)	84,58
			BELANJA MODAL	109.000.000,00	90.595.990,00	(18.404.010,00)	83,12
	1.02.0.00.0.00.01.0027		PUSKESMAS PATEBON 01	5.975.478.429,00	4.668.761.001,00	(1.306.717.428,00)	78,13
			BELANJA OPERASI	5.873.850.929,00	4.572.353.520,00	(1.301.497.409,00)	77,84
			Belanja Pegawai	4.697.554.929,00	3.600.881.498,00	(1.096.673.431,00)	76,65
			Belanja Barang dan Jasa	1.176.296.000,00	971.472.022,00	(204.823.978,00)	82,59
			BELANJA MODAL	101.627.500,00	96.407.481,00	(5.220.019,00)	94,86
	1.02.0.00.0.00.01.0028		PUSKESMAS PATEBON 02	6.101.737.316,00	5.397.249.149,00	(704.488.167,00)	88,45
			BELANJA OPERASI	6.028.487.316,00	5.350.477.648,00	(678.009.668,00)	88,75
			Belanja Pegawai	4.890.259.977,00	4.345.219.582,00	(545.040.395,00)	88,85
			Belanja Barang dan Jasa	1.138.227.339,00	1.005.258.066,00	(132.969.273,00)	88,32
			BELANJA MODAL	73.250.000,00	46.771.501,00	(26.478.499,00)	63,85

KODE			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/Berkurang	
				Anggaran	Realisasi	(Rp)	%
		1.02.0.00.0.00.01.0029	PUSKESMAS KENDAL 01	7.904.260.263,00	6.975.580.234,00	(928.680.029,00)	88,25
			BELANJA OPERASI	7.791.460.263,00	6.940.759.927,00	(850.700.336,00)	89,08
			Belanja Pegawai	6.020.992.741,00	5.290.594.315,00	(730.398.426,00)	87,87
			Belanja Barang dan Jasa	1.770.467.522,00	1.650.165.612,00	(120.301.910,00)	93,21
			BELANJA MODAL	112.800.000,00	34.820.307,00	(77.979.693,00)	30,87
		1.02.0.00.0.00.01.0030	PUSKESMAS KENDAL 02	7.069.173.867,00	5.570.986.633,00	(1.498.187.234,00)	78,81
			BELANJA OPERASI	6.869.173.867,00	5.528.896.633,00	(1.340.277.234,00)	80,49
			Belanja Pegawai	5.253.887.986,00	4.206.326.835,00	(1.047.561.151,00)	80,06
			Belanja Barang dan Jasa	1.615.285.881,00	1.322.569.798,00	(292.716.083,00)	81,88
			BELANJA MODAL	200.000.000,00	42.090.000,00	(157.910.000,00)	21,05
		1.02.0.00.0.00.01.0031	RUMAH SAKIT UMUM dr. H. SOEWONDO	292.650.878.824,00	197.079.994.335,00	(95.570.884.489,00)	67,34
			BELANJA OPERASI	222.212.138.325,00	143.489.771.211,00	(78.722.367.114,00)	64,57
			Belanja Pegawai	74.196.355.810,00	50.097.840.570,00	(24.098.515.240,00)	67,52
			Belanja Barang dan Jasa	148.015.782.515,00	93.391.930.641,00	(54.623.851.874,00)	63,10
			BELANJA MODAL	70.438.740.499,00	53.590.223.124,00	(16.848.517.375,00)	76,08
	03		URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG	194.288.534.402,00	186.640.481.802,00	(7.648.052.600,00)	96,06
		1.03.2.10.2.11.01.0000	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	194.288.534.402,00	186.640.481.802,00	(7.648.052.600,00)	96,06
			BELANJA OPERASI	72.988.000.128,00	67.800.972.324,00	(5.187.027.804,00)	92,89
			Belanja Pegawai	18.148.428.229,00	16.930.019.068,00	(1.218.409.161,00)	93,29
			Belanja Barang dan Jasa	42.787.014.899,00	40.899.201.805,00	(1.887.813.094,00)	95,59
			Belanja Hibah	12.052.557.000,00	9.971.751.451,00	(2.080.805.549,00)	82,74
			BELANJA MODAL	121.300.534.274,00	118.839.509.478,00	(2.461.024.796,00)	97,97
	04		URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN	25.996.873.740,00	23.634.907.351,00	(2.361.966.389,00)	90,91
		1.04.0.00.0.00.01.0000	DINAS PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN	25.996.873.740,00	23.634.907.351,00	(2.361.966.389,00)	90,91
			BELANJA OPERASI	16.673.379.240,00	16.337.042.396,00	(336.336.844,00)	97,98
			Belanja Pegawai	3.314.311.400,00	3.179.502.784,00	(134.808.616,00)	95,93
			Belanja Barang dan Jasa	7.204.067.840,00	7.064.788.612,00	(139.279.228,00)	98,07
			Belanja Hibah	525.000.000,00	519.751.000,00	(5.249.000,00)	99,00
			Belanja Bantuan Sosial	5.630.000.000,00	5.573.000.000,00	(57.000.000,00)	98,99
			BELANJA MODAL	9.323.494.500,00	7.297.864.955,00	(2.025.629.545,00)	78,27
	05		URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT	26.608.847.716,00	24.205.063.476,00	(2.403.784.240,00)	90,97
		1.05.0.00.0.00.01.0000	SATUAN POLISI PAMONG PRAJA DAN PEMADAM KEBAKARAN	19.617.613.716,00	17.936.760.195,00	(1.680.853.521,00)	91,43
			BELANJA OPERASI	17.188.402.016,00	15.926.665.235,00	(1.261.736.781,00)	92,66
			Belanja Pegawai	5.654.384.532,00	5.331.655.830,00	(322.728.702,00)	94,29
			Belanja Barang dan Jasa	11.534.017.484,00	10.595.009.405,00	(939.008.079,00)	91,86
			BELANJA MODAL	2.429.211.700,00	2.010.094.960,00	(419.116.740,00)	82,75
		1.05.0.00.0.00.02.0000	BADAN PENANGGULANGAN BENCANA DAERAH	6.991.234.000,00	6.268.303.281,00	(722.930.719,00)	89,66
			BELANJA OPERASI	6.117.132.000,00	5.455.527.227,00	(661.604.773,00)	89,18

KODE			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/Berkurang	
				Anggaran	Realisasi	(Rp)	%
			Belanja Pegawai	1.908.755.500,00	1.730.524.871,00	(178.230.629,00)	90,66
			Belanja Barang dan Jasa	4.208.376.500,00	3.725.002.356,00	(483.374.144,00)	88,51
			BELANJA MODAL	874.102.000,00	812.776.054,00	(61.325.946,00)	92,98
	06		URUSAN PEMERINTAHAN BIDANG SOSIAL	18.880.905.468,00	16.315.937.859,00	(2.564.967.609,00)	86,42
		1.06.0.00.0.00.01.0000	DINAS SOSIAL	18.880.905.468,00	16.315.937.859,00	(2.564.967.609,00)	86,42
			BELANJA OPERASI	18.148.676.997,00	15.597.977.759,00	(2.550.699.238,00)	85,95
			Belanja Pegawai	4.328.940.000,00	3.915.096.136,00	(413.843.864,00)	90,44
			Belanja Barang dan Jasa	13.819.736.997,00	11.682.881.623,00	(2.136.855.374,00)	84,54
			BELANJA MODAL	732.228.471,00	717.960.100,00	(14.268.371,00)	98,05
2			URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR	248.787.623.323,00	226.959.405.681,00	(21.828.217.642,00)	91,23
2	07		URUSAN PEMERINTAHAN BIDANG TENAGA KERJA	13.098.607.472,00	11.779.661.028,00	(1.318.946.444,00)	89,93
		2.07.3.31.0.00.05.0000	DINAS PERINDUSTRIAN DAN TENAGA KERJA	13.098.607.472,00	11.779.661.028,00	(1.318.946.444,00)	89,93
			BELANJA OPERASI	12.666.682.472,00	11.367.305.178,00	(1.299.377.294,00)	89,74
			Belanja Pegawai	5.887.546.400,00	5.379.586.911,00	(507.959.489,00)	91,37
			Belanja Barang dan Jasa	6.779.136.072,00	5.987.718.267,00	(791.417.805,00)	88,33
			BELANJA MODAL	431.925.000,00	412.355.850,00	(19.569.150,00)	95,47
	08		URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	5.597.239.420,00	4.727.981.453,00	(869.257.967,00)	84,47
		2.14.2.08.0.00.01.0000	DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	5.597.239.420,00	4.727.981.453,00	(869.257.967,00)	84,47
			BELANJA OPERASI	5.597.239.420,00	4.727.981.453,00	(869.257.967,00)	84,47
			Belanja Pegawai	4.171.040.420,00	3.328.895.178,00	(842.145.242,00)	79,81
			Belanja Barang dan Jasa	1.426.199.000,00	1.399.086.275,00	(27.112.725,00)	98,10
	09		URUSAN PEMERINTAHAN BIDANG PANGAN	24.990.973.297,00	23.360.831.765,00	(1.630.141.532,00)	93,48
		3.27.2.09.0.00.01.0000	DINAS PERTANIAN DAN PANGAN	24.990.973.297,00	23.360.831.765,00	(1.630.141.532,00)	93,48
			BELANJA OPERASI	24.796.773.297,00	23.183.305.765,00	(1.613.467.532,00)	93,49
			Belanja Pegawai	17.361.489.401,00	16.089.975.700,00	(1.271.513.701,00)	92,68
			Belanja Barang dan Jasa	7.385.283.896,00	7.043.501.715,00	(341.782.181,00)	95,37
			Belanja Hibah	50.000.000,00	49.828.350,00	(171.650,00)	99,66
			BELANJA MODAL	194.200.000,00	177.526.000,00	(16.674.000,00)	91,41
	10		URUSAN PEMERINTAHAN BIDANG PERTANAHAN	1.925.000.000,00	867.604.850,00	(1.057.395.150,00)	45,07
		1.03.2.10.2.11.01.0000	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	1.925.000.000,00	867.604.850,00	(1.057.395.150,00)	45,07
			BELANJA OPERASI	1.925.000.000,00	867.604.850,00	(1.057.395.150,00)	45,07
			Belanja Barang dan Jasa	1.925.000.000,00	867.604.850,00	(1.057.395.150,00)	45,07
	11		URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP	36.252.430.000,00	31.540.642.897,00	(4.711.787.103,00)	87,00

KODE			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/Berkurang	
				Anggaran	Realisasi	(Rp)	%
		2.11.1.03.0.00.01.0000	DINAS LINGKUNGAN HIDUP	36.252.430.000,00	31.540.642.897,00	(4.711.787.103,00)	87,00
			BELANJA OPERASI	29.143.979.000,00	26.077.084.125,00	(3.066.894.875,00)	89,48
			Belanja Pegawai	10.060.565.000,00	9.204.628.405,00	(855.936.595,00)	91,49
			Belanja Barang dan Jasa	19.083.414.000,00	16.872.455.720,00	(2.210.958.280,00)	88,41
			BELANJA MODAL	7.108.451.000,00	5.463.558.772,00	(1.644.892.228,00)	76,86
	12		URUSAN PEMERINTAHAN BIDANG ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL	13.668.280.209,00	12.624.035.472,00	(1.044.244.737,00)	92,36
		2.12.0.00.0.00.01.0000	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	13.668.280.209,00	12.624.035.472,00	(1.044.244.737,00)	92,36
			BELANJA OPERASI	12.473.954.209,00	11.577.340.072,00	(896.614.137,00)	92,81
			Belanja Pegawai	7.542.508.942,00	6.956.122.661,00	(586.386.281,00)	92,23
			Belanja Barang dan Jasa	4.931.445.267,00	4.621.217.411,00	(310.227.856,00)	93,71
			BELANJA MODAL	1.194.326.000,00	1.046.695.400,00	(147.630.600,00)	87,64
	13		URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN MASYARAKAT DAN DESA	23.048.729.992,00	20.344.980.532,00	(2.703.749.460,00)	88,27
		2.13.0.00.0.00.01.0000	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	23.048.729.992,00	20.344.980.532,00	(2.703.749.460,00)	88,27
			BELANJA OPERASI	22.302.029.992,00	19.607.076.107,00	(2.694.953.885,00)	87,92
			Belanja Pegawai	5.287.295.000,00	4.010.036.208,00	(1.277.258.792,00)	75,84
			Belanja Barang dan Jasa	17.014.734.992,00	15.597.039.899,00	(1.417.695.093,00)	91,67
			BELANJA MODAL	746.700.000,00	737.904.425,00	(8.795.575,00)	98,82
	14		URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	10.756.672.000,00	8.647.260.783,00	(2.109.411.217,00)	80,39
		2.14.2.08.0.00.01.0000	DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	10.756.672.000,00	8.647.260.783,00	(2.109.411.217,00)	80,39
			BELANJA OPERASI	10.756.672.000,00	8.647.260.783,00	(2.109.411.217,00)	80,39
			Belanja Pegawai	22.000.000,00	22.000.000,00	0,00	100,00
			Belanja Barang dan Jasa	10.734.672.000,00	8.625.260.783,00	(2.109.411.217,00)	80,35
	15		URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN	43.506.881.524,00	41.823.381.719,00	(1.683.499.805,00)	96,13
		2.15.0.00.0.00.01.0000	DINAS PERHUBUNGAN	43.506.881.524,00	41.823.381.719,00	(1.683.499.805,00)	96,13
			BELANJA OPERASI	37.348.576.230,00	36.029.825.185,00	(1.318.751.045,00)	96,47
			Belanja Pegawai	7.402.771.000,00	6.913.142.875,00	(489.628.125,00)	93,39
			Belanja Barang dan Jasa	29.945.805.230,00	29.116.682.310,00	(829.122.920,00)	97,23
			BELANJA MODAL	6.158.305.294,00	5.793.556.534,00	(364.748.760,00)	94,08
	16		URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA	18.068.473.245,00	17.295.868.217,00	(772.605.028,00)	95,72
		2.16.2.20.2.21.01.0000	DINAS KOMUNIKASI DAN INFORMATIKA	18.068.473.245,00	17.295.868.217,00	(772.605.028,00)	95,72
			BELANJA OPERASI	13.779.063.245,00	13.228.070.307,00	(550.992.938,00)	96,00
			Belanja Pegawai	4.382.408.200,00	4.094.244.432,00	(288.163.768,00)	93,42
			Belanja Barang dan Jasa	9.396.655.045,00	9.133.825.875,00	(262.829.170,00)	97,20
			BELANJA MODAL	4.289.410.000,00	4.067.797.910,00	(221.612.090,00)	94,83

KODE			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/Berkurang	
				Anggaran	Realisasi	(Rp)	%
	17		URUSAN PEMERINTAHAN BIDANG KOPERASI, USAHA KECIL, DAN MENENGAH	3.501.262.000,00	3.296.396.400,00	(204.865.600,00)	94,15
		2.17.3.30.0.00.01.0000	DINAS PERDAGANGAN, KOPERASI DAN USAHA KECIL DAN MENENGAH	3.501.262.000,00	3.296.396.400,00	(204.865.600,00)	94,15
			BELANJA OPERASI	3.501.262.000,00	3.296.396.400,00	(204.865.600,00)	94,15
			Belanja Barang dan Jasa	3.501.262.000,00	3.296.396.400,00	(204.865.600,00)	94,15
	18		URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL	9.574.986.800,00	8.666.425.596,00	(908.561.204,00)	90,51
		2.18.0.00.0.00.01.0000	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	9.574.986.800,00	8.666.425.596,00	(908.561.204,00)	90,51
			BELANJA OPERASI	8.115.836.800,00	7.241.013.625,00	(874.823.175,00)	89,22
			Belanja Pegawai	4.394.453.700,00	3.603.508.374,00	(790.945.326,00)	82,00
			Belanja Barang dan Jasa	3.721.383.100,00	3.637.505.251,00	(83.877.849,00)	97,75
			BELANJA MODAL	1.459.150.000,00	1.425.411.971,00	(33.738.029,00)	97,69
	19		URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAHRAHA	30.135.517.438,00	28.716.103.530,00	(1.419.413.908,00)	95,29
		2.19.3.26.0.00.01.0000	DINAS KEPEMUDAAN, OLAHRAHA DAN PARIWISATA	30.135.517.438,00	28.716.103.530,00	(1.419.413.908,00)	95,29
			BELANJA OPERASI	21.428.440.438,00	20.279.216.747,00	(1.149.223.691,00)	94,64
			Belanja Pegawai	7.019.245.792,00	6.419.957.157,00	(599.288.635,00)	91,46
			Belanja Barang dan Jasa	10.759.194.646,00	10.297.451.437,00	(461.743.209,00)	95,71
			Belanja Hibah	3.650.000.000,00	3.561.808.153,00	(88.191.847,00)	97,58
			BELANJA MODAL	8.707.077.000,00	8.436.886.783,00	(270.190.217,00)	96,90
	20		URUSAN PEMERINTAHAN BIDANG STATISTIK	299.431.000,00	274.301.125,00	(25.129.875,00)	91,61
		2.16.2.20.2.21.01.0000	DINAS KOMUNIKASI DAN INFORMATIKA	299.431.000,00	274.301.125,00	(25.129.875,00)	91,61
			BELANJA OPERASI	299.431.000,00	274.301.125,00	(25.129.875,00)	91,61
			Belanja Pegawai	250.000,00	0,00	(250.000,00)	0,00
			Belanja Barang dan Jasa	299.181.000,00	274.301.125,00	(24.879.875,00)	91,68
	21		URUSAN PEMERINTAHAN BIDANG PERSANDIAN	498.276.630,00	475.758.931,00	(22.517.699,00)	95,48
		2.16.2.20.2.21.01.0000	DINAS KOMUNIKASI DAN INFORMATIKA	498.276.630,00	475.758.931,00	(22.517.699,00)	95,48
			BELANJA OPERASI	415.926.630,00	395.508.934,00	(20.417.696,00)	95,09
			Belanja Pegawai	1.000.000,00	1.000.000,00	0,00	100,00
			Belanja Barang dan Jasa	414.926.630,00	394.508.934,00	(20.417.696,00)	
			BELANJA MODAL	82.350.000,00	80.249.997,00	(2.100.003,00)	97,45
	22		URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN	2.574.901.000,00	2.305.458.505,00	(269.442.495,00)	89,54
		1.01.2.22.0.00.01.0000	DINAS PENDIDIKAN DAN KEBUDAYAAN	2.574.901.000,00	2.305.458.505,00	(269.442.495,00)	89,54
			BELANJA OPERASI	2.574.901.000,00	2.305.458.505,00	(269.442.495,00)	89,54
			Belanja Barang dan Jasa	2.574.901.000,00	2.305.458.505,00	(269.442.495,00)	89,54
	23		URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN	10.882.961.296,00	9.834.593.260,00	(1.048.368.036,00)	90,37
		2.24.2.23.0.00.01.0000	DINAS KEARSIPAN DAN PERPUSTAKAAN	10.882.961.296,00	9.834.593.260,00	(1.048.368.036,00)	90,37

KODE			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/Berkurang	
				Anggaran	Realisasi	(Rp)	%
			BELANJA OPERASI	6.829.478.018,00	6.097.521.495,00	(731.956.523,00)	89,28
			Belanja Pegawai	4.982.191.296,00	4.694.712.598,00	(287.478.698,00)	94,23
			Belanja Barang dan Jasa	1.847.286.722,00	1.402.808.897,00	(444.477.825,00)	75,94
			BELANJA MODAL	4.053.483.278,00	3.737.071.765,00	(316.411.513,00)	92,19
	24		URUSAN PEMERINTAHAN BIDANG KEARSIPAN	407.000.000,00	378.119.618,00	(28.880.382,00)	92,90
		2.24.2.23.0.00.01.0000	DINAS KEARSIPAN DAN PERPUSTAKAAN	407.000.000,00	378.119.618,00	(28.880.382,00)	92,90
			BELANJA OPERASI	271.085.000,00	243.536.618,00	(27.548.382,00)	89,84
			Belanja Barang dan Jasa	271.085.000,00	243.536.618,00	(27.548.382,00)	89,84
			BELANJA MODAL	135.915.000,00	134.583.000,00	(1.332.000,00)	
3			URUSAN PEMERINTAHAN PILIHAN	96.997.629.499,00	88.580.186.345,00	(8.417.443.154,00)	91,32
3	25		URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN	11.495.821.790,00	10.075.309.768,00	(1.420.512.022,00)	87,64
		3.25.0.00.0.00.01.0000	DINAS KELAUTAN DAN PERIKANAN	11.495.821.790,00	10.075.309.768,00	(1.420.512.022,00)	87,64
			BELANJA OPERASI	9.363.621.790,00	8.000.102.468,00	(1.363.519.322,00)	85,44
			Belanja Pegawai	3.205.065.000,00	3.113.359.065,00	(91.705.935,00)	97,14
			Belanja Barang dan Jasa	5.123.656.790,00	4.444.714.903,00	(678.941.887,00)	86,75
			Belanja Hibah	1.034.900.000,00	442.028.500,00	(592.871.500,00)	42,71
			BELANJA MODAL	2.132.200.000,00	2.075.207.300,00	(56.992.700,00)	97,33
	26		URUSAN PEMERINTAHAN BIDANG PARIWISATA	4.919.500.000,00	4.712.126.056,00	(207.373.944,00)	95,78
		2.19.3.26.0.00.01.0000	DINAS KEPEMUDAAN, OLAHRAGA DAN PARIWISATA	4.919.500.000,00	4.712.126.056,00	(207.373.944,00)	95,78
			BELANJA OPERASI	4.260.550.000,00	4.067.215.056,00	(193.334.944,00)	95,46
			Belanja Pegawai	7.850.000,00	6.350.000,00	(1.500.000,00)	80,89
			Belanja Barang dan Jasa	4.232.700.000,00	4.040.865.056,00	(191.834.944,00)	95,47
			Belanja Hibah	20.000.000,00	20.000.000,00	0,00	100,00
			BELANJA MODAL	658.950.000,00	644.911.000,00	(14.039.000,00)	97,87
	27		URUSAN PEMERINTAHAN BIDANG PERTANIAN	30.141.560.846,00	29.579.180.394,00	(562.380.452,00)	98,13
		3.27.2.09.0.00.01.0000	DINAS PERTANIAN DAN PANGAN	30.141.560.846,00	29.579.180.394,00	(562.380.452,00)	98,13
			BELANJA OPERASI	22.153.649.353,00	21.689.090.755,00	(464.558.598,00)	97,90
			Belanja Pegawai	30.512.500,00	29.162.500,00	(1.350.000,00)	95,58
			Belanja Barang dan Jasa	19.741.340.853,00	19.311.353.255,00	(429.987.598,00)	97,82
			Belanja Hibah	2.381.796.000,00	2.348.575.000,00	(33.221.000,00)	98,61
			BELANJA MODAL	7.987.911.493,00	7.890.089.639,00	(97.821.854,00)	98,78
	29		URUSAN PEMERINTAHAN BIDANG ENERGI DAN SUMBER DAYA MINERAL	20.000.000,00	12.285.000,00	(7.715.000,00)	61,43
		2.17.3.30.0.00.01.0000	DINAS PERDAGANGAN, KOPERASI DAN USAHA KECIL DAN MENENGAH	20.000.000,00	12.285.000,00	(7.715.000,00)	61,43
			BELANJA OPERASI	20.000.000,00	12.285.000,00	(7.715.000,00)	61,43
			Belanja Barang dan Jasa	20.000.000,00	12.285.000,00	(7.715.000,00)	61,43

KODE			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/Berkurang	
				Anggaran	Realisasi	(Rp)	%
	30		URUSAN PEMERINTAHAN BIDANG PERDAGANGAN	48.003.416.033,00	42.427.615.549,00	(5.575.800.484,00)	88,38
		2.17.3.30.0.00.01.0000	DINAS PERDAGANGAN, KOPERASI DAN USAHA KECIL DAN MENENGAH	48.003.416.033,00	42.427.615.549,00	(5.575.800.484,00)	88,38
			BELANJA OPERASI	25.598.032.533,00	22.022.860.555,00	(3.575.171.978,00)	86,03
			Belanja Pegawai	16.134.006.941,00	13.978.191.460,00	(2.155.815.481,00)	86,64
			Belanja Barang dan Jasa	9.380.625.592,00	8.008.319.095,00	(1.372.306.497,00)	85,37
			Belanja Bantuan Sosial	83.400.000,00	36.350.000,00	(47.050.000,00)	43,59
			BELANJA MODAL	22.405.383.500,00	20.404.754.994,00	(2.000.628.506,00)	91,07
	31		URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN	2.303.330.830,00	1.668.860.398,00	(634.470.432,00)	72,45
		2.07.3.31.0.00.05.0000	DINAS PERINDUSTRIAN DAN TENAGA KERJA	2.303.330.830,00	1.668.860.398,00	(634.470.432,00)	72,45
			BELANJA OPERASI	2.303.330.830,00	1.668.860.398,00	(634.470.432,00)	72,45
			Belanja Barang dan Jasa	2.303.330.830,00	1.668.860.398,00	(634.470.432,00)	72,45
	32		URUSAN PEMERINTAHAN BIDANG TRANSMIGRASI	114.000.000,00	104.809.180,00	(9.190.820,00)	91,94
		2.07.3.31.0.00.05.0000	DINAS PERINDUSTRIAN DAN TENAGA KERJA	114.000.000,00	104.809.180,00	(9.190.820,00)	91,94
			BELANJA OPERASI	114.000.000,00	104.809.180,00	(9.190.820,00)	91,94
			Belanja Barang dan Jasa	114.000.000,00	104.809.180,00	(9.190.820,00)	91,94
4			UNSUR PENDUKUNG URUSAN PEMERINTAHAN	141.515.686.549,00	123.632.896.635,00	(17.882.789.914,00)	87,36
4	01		SEKRETARIAT DAERAH	63.674.616.020,00	57.222.095.710,00	(6.452.520.310,00)	89,87
		4.01.0.00.0.00.01.0000	SEKRETARIAT DAERAH	63.674.616.020,00	57.222.095.710,00	(6.452.520.310,00)	89,87
			BELANJA OPERASI	55.163.078.020,00	49.467.295.660,00	(5.695.782.360,00)	89,67
			Belanja Pegawai	20.463.318.995,00	18.100.440.522,00	(2.362.878.473,00)	88,45
			Belanja Barang dan Jasa	33.624.759.025,00	30.291.855.138,00	(3.332.903.887,00)	90,09
			Belanja Hibah	1.075.000.000,00	1.075.000.000,00	0,00	100,00
			BELANJA MODAL	8.511.538.000,00	7.754.800.050,00	(756.737.950,00)	91,11
	2		SEKRETARIAT DPRD	77.841.070.529,00	66.410.800.925,00	(11.430.269.604,00)	85,32
		4.02.0.00.0.00.01.0000	SEKRETARIAT DPRD	77.841.070.529,00	66.410.800.925,00	(11.430.269.604,00)	85,32
			BELANJA OPERASI	74.796.870.529,00	63.801.003.425,00	(10.995.867.104,00)	85,30
			Belanja Pegawai	32.378.916.529,00	31.025.302.605,00	(1.353.613.924,00)	95,82
			Belanja Barang dan Jasa	42.417.954.000,00	32.775.700.820,00	(9.642.253.180,00)	77,27
			BELANJA MODAL	3.044.200.000,00	2.609.797.500,00	(434.402.500,00)	85,73
5			UNSUR PENUNJANG URUSAN PEMERINTAHAN	535.510.810.608,00	525.119.369.982,00	(10.391.440.626,00)	98,06
5	01		PERENCANAAN	9.606.877.972,00	9.419.367.773,00	(187.510.199,00)	98,05
		5.01.5.05.0.00.01.0000	BADAN PERENCANAAN, PENELITIAN DAN PENGEMBANGAN	9.606.877.972,00	9.419.367.773,00	(187.510.199,00)	98,05
			BELANJA OPERASI	9.430.811.700,00	9.250.059.035,00	(180.752.665,00)	98,08
			Belanja Pegawai	4.883.196.252,00	4.768.592.756,00	(114.603.496,00)	97,65
			Belanja Barang dan Jasa	4.547.615.448,00	4.481.466.279,00	(66.149.169,00)	98,55
			BELANJA MODAL	176.066.272,00	169.308.738,00	(6.757.534,00)	96,16

KODE			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/Berkurang	
				Anggaran	Realisasi	(Rp)	%
	02		KEUANGAN	509.784.254.464,00	501.253.230.802,00	(8.531.023.662,00)	98,33
		5.02.0.00.0.00.01.0000	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	482.621.860.077,00	476.682.490.670,00	(5.939.369.407,00)	98,77
			BELANJA OPERASI	17.295.191.465,00	14.936.888.932,00	(2.358.302.533,00)	86,36
			Belanja Pegawai	6.866.707.115,00	5.268.278.815,00	(1.598.428.300,00)	76,72
			Belanja Barang dan Jasa	10.428.484.350,00	9.668.610.117,00	(759.874.233,00)	92,71
			BELANJA MODAL	1.846.104.000,00	1.652.976.492,00	(193.127.508,00)	89,54
			BELANJA TIDAK TERDUGA	5.277.800.000,00	2.426.449.400,00	(2.851.350.600,00)	45,97
			BELANJA BAGI HASIL	31.161.705.257,00	30.725.116.491,00	(436.588.766,00)	98,60
			BELANJA BANTUAN KEUANGAN	427.041.059.355,00	426.941.059.355,00	(100.000.000,00)	99,98
		5.02.0.00.0.00.03.0000	BADAN PENDAPATAN DAERAH	27.162.394.387,00	24.570.740.132,00	(2.591.654.255,00)	90,46
			BELANJA OPERASI	24.095.536.657,00	22.114.081.863,00	(1.981.454.794,00)	91,78
			Belanja Pegawai	13.851.910.423,00	12.908.273.883,00	(943.636.540,00)	93,19
			Belanja Barang dan Jasa	9.398.626.234,00	8.474.317.980,00	(924.308.254,00)	90,17
			Belanja Hibah	845.000.000,00	731.490.000,00	(113.510.000,00)	86,57
			BELANJA MODAL	3.066.857.730,00	2.456.658.269,00	(610.199.461,00)	80,10
	03		KEPEGAWAIAN	9.584.255.702,00	7.992.617.336,00	(1.591.638.366,00)	83,39
		5.03.5.04.0.00.01.0000	BADAN KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN	9.584.255.702,00	7.992.617.336,00	(1.591.638.366,00)	83,39
			BELANJA OPERASI	9.502.146.502,00	7.916.842.336,00	(1.585.304.166,00)	83,32
			Belanja Pegawai	6.218.441.962,00	5.377.024.916,00	(841.417.046,00)	86,47
			Belanja Barang dan Jasa	3.283.704.540,00	2.539.817.420,00	(743.887.120,00)	77,35
			BELANJA MODAL	82.109.200,00	75.775.000,00	(6.334.200,00)	92,29
	04		PENDIDIKAN DAN PELATIHAN	4.524.355.470,00	4.475.943.654,00	(48.411.816,00)	98,93
		5.03.5.04.0.00.01.0000	BADAN KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN	4.524.355.470,00	4.475.943.654,00	(48.411.816,00)	98,93
			BELANJA OPERASI	4.474.855.470,00	4.432.643.654,00	(42.211.816,00)	99,06
			Belanja Barang dan Jasa	4.474.855.470,00	4.432.643.654,00	(42.211.816,00)	99,06
			BELANJA MODAL	49.500.000,00	43.300.000,00	(6.200.000,00)	87,47
	06		PENELITIAN DAN PENGEMBANGAN	2.011.067.000,00	1.978.210.417,00	(32.856.583,00)	98,37
		5.01.5.05.0.00.01.0000	BADAN PERENCANAAN, PENELITIAN DAN PENGEMBANGAN	2.011.067.000,00	1.978.210.417,00	(32.856.583,00)	98,37
			BELANJA OPERASI	2.011.067.000,00	1.978.210.417,00	(32.856.583,00)	98,37
			Belanja Barang dan Jasa	2.011.067.000,00	1.978.210.417,00	(32.856.583,00)	98,37
6			UNSUR PENGAWASAN URUSAN PEMERINTAHAN	17.368.282.760,00	14.853.222.928,00	(2.515.059.832,00)	85,52
6	01		INSPEKTORAT DAERAH	17.368.282.760,00	14.853.222.928,00	(2.515.059.832,00)	85,52
		6.01.0.00.0.00.01.0000	INSPEKTORAT DAERAH	17.368.282.760,00	14.853.222.928,00	(2.515.059.832,00)	85,52
			BELANJA OPERASI	12.212.768.640,00	10.372.309.063,00	(1.840.459.577,00)	84,93
			Belanja Pegawai	9.387.559.640,00	8.018.799.585,00	(1.368.760.055,00)	85,42
			Belanja Barang dan Jasa	2.825.209.000,00	2.353.509.478,00	(471.699.522,00)	83,30

KODE			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/Berkurang	
				Anggaran	Realisasi	(Rp)	%
			BELANJA MODAL	5.155.514.120,00	4.480.913.865,00	(674.600.255,00)	86,91
7			UNSUR KEWILAYAHAN	91.502.163.160,00	85.818.122.451,00	(5.684.040.709,00)	93,79
7	01		KECAMATAN	91.502.163.160,00	85.818.122.451,00	(5.684.040.709,00)	93,79
		7.01.0.00.0.00.01.0000	KECAMATAN KENDAL	28.315.182.526,00	26.520.333.410,00	(1.794.849.116,00)	93,66
			BELANJA OPERASI	21.678.986.526,00	20.004.788.920,00	(1.674.197.606,00)	92,28
			Belanja Pegawai	15.304.328.526,00	14.032.573.133,00	(1.271.755.393,00)	91,69
			Belanja Barang dan Jasa	6.374.658.000,00	5.972.215.787,00	(402.442.213,00)	93,69
			BELANJA MODAL	6.636.196.000,00	6.515.544.490,00	(120.651.510,00)	98,18
		7.01.0.00.0.00.02.0000	KECAMATAN PATEBON	2.879.523.266,00	2.576.457.418,00	(303.065.848,00)	89,48
			BELANJA OPERASI	2.770.867.101,00	2.470.238.918,00	(300.628.183,00)	89,15
			Belanja Pegawai	2.153.054.866,00	1.889.061.544,00	(263.993.322,00)	87,74
			Belanja Barang dan Jasa	617.812.235,00	581.177.374,00	(36.634.861,00)	94,07
			BELANJA MODAL	108.656.165,00	106.218.500,00	(2.437.665,00)	97,76
		7.01.0.00.0.00.03.0000	KECAMATAN PEGANDON	2.719.980.360,00	2.544.126.521,00	(175.853.839,00)	93,53
			BELANJA OPERASI	2.614.280.360,00	2.439.631.021,00	(174.649.339,00)	93,32
			Belanja Pegawai	1.994.687.360,00	1.868.827.545,00	(125.859.815,00)	93,69
			Belanja Barang dan Jasa	619.593.000,00	570.803.476,00	(48.789.524,00)	92,13
			BELANJA MODAL	105.700.000,00	104.495.500,00	(1.204.500,00)	98,86
		7.01.0.00.0.00.04.0000	KECAMATAN WELERI	2.966.685.896,00	2.844.434.668,00	(122.251.228,00)	95,88
			BELANJA OPERASI	2.889.085.896,00	2.771.054.391,00	(118.031.505,00)	95,91
			Belanja Pegawai	2.016.051.896,00	1.914.165.771,00	(101.886.125,00)	94,95
			Belanja Barang dan Jasa	873.034.000,00	856.888.620,00	(16.145.380,00)	98,15
			BELANJA MODAL	77.600.000,00	73.380.277,00	(4.219.723,00)	94,56
		7.01.0.00.0.00.05.0000	KECAMATAN GEMUH	2.831.403.234,00	2.429.073.849,00	(402.329.385,00)	85,79
			BELANJA OPERASI	2.793.605.234,00	2.391.598.849,00	(402.006.385,00)	85,61
			Belanja Pegawai	2.372.530.458,00	2.033.186.140,00	(339.344.318,00)	85,70
			Belanja Barang dan Jasa	421.074.776,00	358.412.709,00	(62.662.067,00)	85,12
			BELANJA MODAL	37.798.000,00	37.475.000,00	(323.000,00)	99,15
		7.01.0.00.0.00.06.0000	KECAMATAN CEPIRING	2.734.792.433,00	2.548.757.258,00	(186.035.175,00)	93,20
			BELANJA OPERASI	2.734.792.433,00	2.548.757.258,00	(186.035.175,00)	93,20
			Belanja Pegawai	2.256.985.433,00	2.079.375.925,00	(177.609.508,00)	92,13
			Belanja Barang dan Jasa	477.807.000,00	469.381.333,00	(8.425.667,00)	98,24
		7.01.0.00.0.00.07.0000	KECAMATAN KALIWUNGU	3.052.145.230,00	2.986.127.322,00	(66.017.908,00)	97,84
			BELANJA OPERASI	2.864.223.330,00	2.801.272.822,00	(62.950.508,00)	97,80
			Belanja Pegawai	2.038.601.430,00	1.993.370.163,00	(45.231.267,00)	97,78
			Belanja Barang dan Jasa	825.621.900,00	807.902.659,00	(17.719.241,00)	97,85
			BELANJA MODAL	187.921.900,00	184.854.500,00	(3.067.400,00)	98,37
		7.01.0.00.0.00.08.0000	KECAMATAN BRANGSONG	2.776.561.000,00	2.545.324.247,00	(231.236.753,00)	91,67
			BELANJA OPERASI	2.616.835.000,00	2.389.297.347,00	(227.537.653,00)	91,30
			Belanja Pegawai	1.967.605.000,00	1.748.593.508,00	(219.011.492,00)	88,87
			Belanja Barang dan Jasa	649.230.000,00	640.703.839,00	(8.526.161,00)	98,69
			BELANJA MODAL	159.726.000,00	156.026.900,00	(3.699.100,00)	97,68

KODE			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/Berkurang	
				Anggaran	Realisasi	(Rp)	%
		7.01.0.00.0.00.09.0000	KECAMATAN BOJA	2.909.227.400,00	2.741.752.484,00	(167.474.916,00)	94,24
			BELANJA OPERASI	2.811.227.400,00	2.649.674.084,00	(161.553.316,00)	94,25
			Belanja Pegawai	2.225.894.000,00	2.081.567.838,00	(144.326.162,00)	93,52
			Belanja Barang dan Jasa	585.333.400,00	568.106.246,00	(17.227.154,00)	97,06
			BELANJA MODAL	98.000.000,00	92.078.400,00	(5.921.600,00)	93,96
		7.01.0.00.0.00.10.0000	KECAMATAN LIMBANGAN	2.958.898.284,00	2.776.417.125,00	(182.481.159,00)	93,83
			BELANJA OPERASI	2.812.898.284,00	2.631.393.435,00	(181.504.849,00)	93,55
			Belanja Pegawai	2.288.052.784,00	2.110.877.185,00	(177.175.599,00)	92,26
			Belanja Barang dan Jasa	524.845.500,00	520.516.250,00	(4.329.250,00)	99,18
			BELANJA MODAL	146.000.000,00	145.023.690,00	(976.310,00)	99,33
		7.01.0.00.0.00.11.0000	KECAMATAN SINGOROJO	2.747.839.720,00	2.569.544.705,00	(178.295.015,00)	93,51
			BELANJA OPERASI	2.648.144.520,00	2.475.956.135,00	(172.188.385,00)	93,50
			Belanja Pegawai	2.099.077.920,00	1.947.254.112,00	(151.823.808,00)	92,77
			Belanja Barang dan Jasa	549.066.600,00	528.702.023,00	(20.364.577,00)	96,29
			BELANJA MODAL	99.695.200,00	93.588.570,00	(6.106.630,00)	93,87
		7.01.0.00.0.00.12.0000	KECAMATAN SUKOREJO	2.699.519.184,00	2.536.776.104,00	(162.743.080,00)	93,97
			BELANJA OPERASI	2.685.269.184,00	2.522.526.104,00	(162.743.080,00)	93,94
			Belanja Pegawai	2.116.039.184,00	1.994.169.068,00	(121.870.116,00)	94,24
			Belanja Barang dan Jasa	569.230.000,00	528.357.036,00	(40.872.964,00)	92,82
			BELANJA MODAL	14.250.000,00	14.250.000,00	0,00	100,00
		7.01.0.00.0.00.13.0000	KECAMATAN PATEAN	2.638.816.000,00	2.491.917.799,00	(146.898.201,00)	94,43
			BELANJA OPERASI	2.554.676.000,00	2.411.907.799,00	(142.768.201,00)	94,41
			Belanja Pegawai	1.905.958.000,00	1.772.401.328,00	(133.556.672,00)	92,99
			Belanja Barang dan Jasa	648.718.000,00	639.506.471,00	(9.211.529,00)	98,58
			BELANJA MODAL	84.140.000,00	80.010.000,00	(4.130.000,00)	95,09
		7.01.0.00.0.00.14.0000	KECAMATAN PAGERUYUNG	2.663.070.000,00	2.296.064.391,00	(367.005.609,00)	86,22
			BELANJA OPERASI	2.567.028.400,00	2.206.954.391,00	(360.074.009,00)	85,97
			Belanja Pegawai	1.964.030.000,00	1.663.579.451,00	(300.450.549,00)	84,70
			Belanja Barang dan Jasa	602.998.400,00	543.374.940,00	(59.623.460,00)	90,11
			BELANJA MODAL	96.041.600,00	89.110.000,00	(6.931.600,00)	92,78
		7.01.0.00.0.00.15.0000	KECAMATAN PLANTUNGAN	2.573.132.400,00	2.372.112.001,00	(201.020.399,00)	92,19
			BELANJA OPERASI	2.519.902.400,00	2.347.112.001,00	(172.790.399,00)	93,14
			Belanja Pegawai	1.977.530.000,00	1.821.252.991,00	(156.277.009,00)	92,10
			Belanja Barang dan Jasa	542.372.400,00	525.859.010,00	(16.513.390,00)	96,96
			BELANJA MODAL	53.230.000,00	25.000.000,00	(28.230.000,00)	46,97
		7.01.0.00.0.00.16.0000	KECAMATAN ROWOSARI	2.892.463.570,00	2.715.042.400,00	(177.421.170,00)	93,87
			BELANJA OPERASI	2.809.463.570,00	2.636.042.400,00	(173.421.170,00)	93,83
			Belanja Pegawai	2.198.456.570,00	2.042.384.213,00	(156.072.357,00)	92,90
			Belanja Barang dan Jasa	611.007.000,00	593.658.187,00	(17.348.813,00)	97,16
			BELANJA MODAL	83.000.000,00	79.000.000,00	(4.000.000,00)	95,18
		7.01.0.00.0.00.17.0000	KECAMATAN KANGKUNG	2.976.172.000,00	2.865.563.798,00	(110.608.202,00)	96,28
			BELANJA OPERASI	2.910.845.000,00	2.806.021.798,00	(104.823.202,00)	96,40
			Belanja Pegawai	2.318.720.000,00	2.233.737.044,00	(84.982.956,00)	96,33

KODE			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/Berkurang	
				Anggaran	Realisasi	(Rp)	%
			Belanja Barang dan Jasa	592.125.000,00	572.284.754,00	(19.840.246,00)	96,65
			BELANJA MODAL	65.327.000,00	59.542.000,00	(5.785.000,00)	91,14
		7.01.0.00.0.00.18.0000	KECAMATAN RINGINARUM	2.514.200.000,00	2.269.705.541,00	(244.494.459,00)	90,28
			BELANJA OPERASI	2.503.200.000,00	2.258.705.541,00	(244.494.459,00)	90,23
			Belanja Pegawai	1.899.040.000,00	1.695.618.742,00	(203.421.258,00)	89,29
			Belanja Barang dan Jasa	604.160.000,00	563.086.799,00	(41.073.201,00)	93,20
			BELANJA MODAL	11.000.000,00	11.000.000,00	0,00	100,00
		7.01.0.00.0.00.19.0000	KECAMATAN NGAMPEL	2.896.812.530,00	2.822.537.423,00	(74.275.107,00)	97,44
			BELANJA OPERASI	2.612.339.530,00	2.546.187.423,00	(66.152.107,00)	97,47
			Belanja Pegawai	2.057.008.880,00	1.994.034.106,00	(62.974.774,00)	96,94
			Belanja Barang dan Jasa	555.330.650,00	552.153.317,00	(3.177.333,00)	99,43
			BELANJA MODAL	284.473.000,00	276.350.000,00	(8.123.000,00)	97,14
		7.01.0.00.0.00.20.0000	KECAMATAN KALIWUNGU SELATAN	12.755.738.127,00	12.366.053.987,00	(389.684.140,00)	96,95
			BELANJA OPERASI	2.649.438.109,00	2.534.853.938,00	(114.584.171,00)	95,68
			Belanja Pegawai	1.876.757.109,00	1.806.248.832,00	(70.508.277,00)	96,24
			Belanja Barang dan Jasa	772.681.000,00	728.605.106,00	(44.075.894,00)	94,30
			BELANJA MODAL	10.106.300.018,00	9.831.200.049,00	(275.099.969,00)	97,28
8			UNSUR PEMERINTAHAN UMUM	14.017.780.000,00	12.546.811.274,00	(1.470.968.726,00)	89,51
8	01		KESATUAN BANGSA DAN POLITIK	14.017.780.000,00	12.546.811.274,00	(1.470.968.726,00)	89,51
		8.01.0.00.0.00.01.0000	BADAN KESATUAN BANGSA DAN POLITIK	14.017.780.000,00	12.546.811.274,00	(1.470.968.726,00)	89,51
			BELANJA OPERASI	13.912.180.000,00	12.443.511.274,00	(1.468.668.726,00)	89,44
			Belanja Pegawai	3.220.073.000,00	3.170.255.959,00	(49.817.041,00)	98,45
			Belanja Barang dan Jasa	7.374.988.000,00	6.875.549.815,00	(499.438.185,00)	93,23
			Belanja Hibah	3.317.119.000,00	2.397.705.500,00	(919.413.500,00)	72,28
			BELANJA MODAL	105.600.000,00	103.300.000,00	(2.300.000,00)	97,82
			SURPLUS/(DEFISIT)	(384.866.117.392,00)	(233.660.094.559,27)	151.206.022.832,73	60,71



BUPATI KENDAL,

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DICO M GANINDUTO

PEMERINTAH KABUPATEN KENDAL				
RINGKASAN APBD YANG DIKLASIFIKASIKAN MENURUT KELOMPOK DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN				
TAHUN ANGGARAN 2022				
URAIAN	ANGGARAN 2022	REALISASI 2022	%	REALISASI 2021
PENDAPATAN	2.392.567.060.554,00	2.265.353.924.689,73	94,68	2.300.543.641.945,00
PENDAPATAN ASLI DAERAH (PAD)	530.076.475.754,00	437.899.634.626,73	82,61	439.197.987.791,00
Pajak Daerah	256.100.000.000,00	219.755.209.493,00	85,81	163.518.117.660,00
Retribusi Daerah	30.814.482.000,00	23.513.544.932,00	76,31	21.726.989.052,00
Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan	24.875.135.754,00	24.949.384.154,00	100,30	20.052.742.157,00
Lain-lain PAD yang Sah	218.286.858.000,00	169.681.496.047,73	77,73	233.900.138.922,00
Jumlah Pendapatan Asli Daerah	530.076.475.754,00	437.899.634.626,73	82,61	439.197.987.791,00
PENDAPATAN TRANSFER	1.849.075.584.800,00	1.819.497.040.063,00	98,40	1.753.443.006.400,00
TRANSFER PEMERINTAH PUSAT - DANA PERIMBANGAN	1.388.863.871.800,00	1.363.739.923.259,00	98,19	1.293.961.426.712,00
Dana Bagi Hasil Pajak	42.635.816.839,00	48.726.874.662,00	114,29	56.800.544.344,00
Dana Bagi Hasil Sumber Daya Alam	3.310.066.000,00	4.040.950.239,00	122,08	3.288.069.842,00
Dana Alokasi Umum	898.066.786.700,00	894.555.629.032,00	99,61	901.552.517.000,00
Dana Alokasi Khusus	444.851.202.261,00	416.416.469.326,00	93,61	332.320.295.526,00
Jumlah Pendapatan Transfer Dana Perimbangan	1.388.863.871.800,00	1.363.739.923.259,00	98,19	1.293.961.426.712,00
TRANSFER PEMERINTAH PUSAT - LAINNYA	270.485.163.000,00	270.485.163.000,00	100,00	287.694.430.000,00
Dana Insentif Daerah (DID)	15.291.358.000,00	15.291.358.000,00	100,00	36.634.400.000,00
Dana Desa	255.193.805.000,00	255.193.805.000,00	100,00	251.060.030.000,00
Jumlah Pendapatan Transfer Dana Lainnya	270.485.163.000,00	270.485.163.000,00	100,00	287.694.430.000,00
TRANSFER ANTAR DAERAH	189.726.550.000,00	185.271.953.804,00	97,65	171.787.149.688,00
Pendapatan Bagi Hasil	174.643.550.000,00	170.252.676.396,00	97,49	162.850.087.805,00
Bantuan Keuangan	15.083.000.000,00	15.019.277.408,00	99,58	8.937.061.883,00
Jumlah Pendapatan Transfer Antar Daerah	189.726.550.000,00	185.271.953.804,00	97,65	171.787.149.688,00
Total Pendapatan Transfer	1.849.075.584.800,00	1.819.497.040.063,00	98,40	1.753.443.006.400,00
LAIN-LAIN PENDAPATAN DAERAH YANG SAH	13.415.000.000,00	7.957.250.000,00	59,32	107.902.647.754,00
Pendapatan Hibah	13.415.000.000,00	7.800.000.000,00	58,14	4.490.000.000,00
Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan	0,00	157.250.000,00	0,00	103.412.647.754,00
Jumlah Lain-Lain Pendapatan Daerah Yang Sah	13.415.000.000,00	7.957.250.000,00	59,32	107.902.647.754,00
JUMLAH PENDAPATAN	2.392.567.060.554,00	2.265.353.924.689,73	94,68	2.300.543.641.945,00
BELANJA	2.319.230.413.334,00	2.041.347.843.403,00	88,02	1.695.937.779.017,00
BELANJA OPERASI	1.939.959.172.873,00	1.700.561.372.435,00	87,66	1.554.612.643.637,00
Belanja Pegawai	1.083.858.240.024,00	961.045.178.608,00	88,67	968.147.636.030,00
Belanja Barang dan Jasa	769.445.921.447,00	658.466.567.306,00	85,58	510.694.622.224,00
Belanja Hibah	80.941.611.402,00	75.440.276.521,00	93,20	63.145.785.383,00
Belanja Bantuan Sosial	5.713.400.000,00	5.609.350.000,00	98,18	12.624.600.000,00
Jumlah Belanja Operasi	1.939.959.172.873,00	1.700.561.372.435,00	87,66	1.554.612.643.637,00

URAIAN	ANGGARAN 2022	REALISASI 2022	%	REALISASI 2021
BELANJA MODAL	373.993.440.461,00	338.360.021.568,00	90,47	141.147.838.380,00
Belanja Tanah	31.598.400.018,00	23.944.292.715,00	75,78	93.120.922,00
Belanja Peralatan dan Mesin	107.765.400.027,00	94.540.428.129,00	87,73	57.568.869.202,00
Belanja Gedung dan Bangunan	89.070.615.194,00	78.667.565.620,00	88,32	37.139.161.699,00
Belanja Jalan, Jaringan, dan Irigasi	135.220.297.424,00	132.083.433.762,00	97,68	39.507.697.957,00
Belanja Aset Tetap Lainnya	10.338.727.798,00	9.124.301.342,00	88,25	6.838.988.600,00
Jumlah Belanja Modal	373.993.440.461,00	338.360.021.568,00	90,47	141.147.838.380,00
BELANJA TIDAK TERDUGA	5.277.800.000,00	2.426.449.400,00	45,97	177.297.000,00
Belanja Tidak Terduga	5.277.800.000,00	2.426.449.400,00	45,97	177.297.000,00
Jumlah Belanja Tak Terduga	5.277.800.000,00	2.426.449.400,00	45,97	177.297.000,00
Jumlah Belanja	2.319.230.413.334,00	2.041.347.843.403,00	88,02	1.695.937.779.017,00
TRANSFER	458.202.764.612,00	457.666.175.846,00	99,88	374.020.227.804,00
BAGI HASIL	31.161.705.257,00	30.725.116.491,00	98,60	16.400.714.804,00
Belanja Bagi Hasil Pajak Daerah Kepada Pemerintahan Kabupaten/Kota dan Desa	26.779.253.878,00	26.342.665.112,00	98,37	13.835.268.818,00
Belanja Bagi Hasil Retribusi Daerah Kabupaten/Kota Kepada Pemerintah Desa	4.382.451.379,00	4.382.451.379,00	100,00	2.565.445.986,00
BANTUAN KEUANGAN	427.041.059.355,00	426.941.059.355,00	99,98	357.619.513.000,00
Belanja Bantuan Keuangan Daerah Provinsi atau Kabupaten/Kota kepada Desa	427.041.059.355,00	426.941.059.355,00	99,98	357.619.513.000,00
Jumlah Belanja Transfer	458.202.764.612,00	457.666.175.846,00	99,88	374.020.227.804,00
JUMLAH BELANJA DAN TRANSFER	2.777.433.177.946,00	2.499.014.019.249,00	89,98	2.069.958.006.821,00
SURPLUS/DEFISIT	(384.866.117.392,00)	(233.660.094.559,27)	60,71	230.585.635.124,00
PEMBIAYAAN	384.866.117.392,00	384.874.417.392,00	100,00	185.216.482.268,00
PENERIMAAN PEMBIAYAAN	415.802.117.392,00	415.810.417.392,00	100,00	197.031.482.268,00
Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	415.802.117.392,00	415.802.117.392,00	100,00	182.030.482.268,00
Pencairan Dana Cadangan	0,00	0,00	0,00	15.000.000.000,00
Penerimaan Kembali Pemberian Pinjaman Daerah	0,00	8.300.000,00	0,00	1.000.000,00
Jumlah Penerimaan	415.802.117.392,00	415.810.417.392,00	100,00	197.031.482.268,00
PENGELUARAN PEMBIAYAAN	30.936.000.000,00	30.936.000.000,00	100,00	11.815.000.000,00
Pembentukan Dana Cadangan	15.000.000.000,00	15.000.000.000,00	100,00	0,00
Penyertaan Modal Daerah	15.936.000.000,00	15.936.000.000,00	100,00	11.815.000.000,00
Jumlah Pengeluaran	30.936.000.000,00	30.936.000.000,00	100,00	11.815.000.000,00
PEMBIAYAAN NETTO	384.866.117.392,00	384.874.417.392,00	100,00	185.216.482.268,00
SISA LEBIH PEMBIAYAAN ANGGARAN	0,00	151.214.322.832,73	0,00	415.802.117.392,00

Salinan Sesuai Dengan Aslinya,
 KEPALA BAGIAN HUKUM
 SETDA KABUPATEN KENDAL
 NUR FUD, SH, M.H
 Pembina Tingkat I
 NIP. 19700215 199003 1 006

BUPATI KENDAL,

Cap Ttd

DICO M GANINDUTO